

Annual Report 2021-2022

Community Day Charter Public School-Prospect Community Day Charter Public School-Gateway Community Day Charter Public School-R. Kingman Webster

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Non-Discrimination Statement

Community Day Charter Public Schools are committed to ensuring that all of their programs and facilities are accessible to all members of the public. We do not discriminate on the basis of race, color, national origin, creed, sex, gender identity, ethnicity, sexual orientation, mental or physical disability, age, ancestry, religion, homelessness, athletic performance, special need, proficiency in the English language or in a foreign language, or prior academic achievement when recruiting or admitting students.

Introduction to the Schools

Community Day Charter Public Scho	Community Day Charter Public School-Prospect			
Type of Charter (Commonwealth or Horace Mann)	Commonwealth	Location of School (Municipality)	Lawrence	
Regional or Non-Regional	Non-Regional	Chartered Districts in Region (if applicable)	NA	
Year Opened	1995	Year(s) the Charter was Renewed (if applicable)	2000, 2005, 2010, 2015, 2020	
Maximum Enrollment	400	Enrollment as of (fill in the date)	399 as of 6/10/22	
Chartered Grade Span	K1-8	Current Grade Span	K1-8	
Number of Instructional Days per School Year (as stated in the charter)	190		1,131 as of 6/10/22	
Number of Instructional Days during the 2021-2022 School Year	183 total days of instruction	Students on Waitlist as of (fill in the date)		
School Hours (ex: 8:30-3pm M-F)	8:00-4:00pm	Age of School as of 2021- 2022 School Year	26	
The mission of Community Day Charter Public Schools is to provide a Kindergarten 1 through grade eight education that will draw on our considerable experience in working together as a community to develop and implement a curriculum that discovers and supports the special characteristics and unique learning styles of each student. We will engage that student in meaningful learning experiences for the purposes of clearly stated goals in the areas of understandings, knowledge, skills, habits and social competencies. The school will reinforce the positive aspects of our city: its culture, art and economy, its working class history, and strong work ethic. Our educational philosophy, curriculum and teaching methods are informed by an understanding that learning takes place in the context of family and that family must be supported in ways that make learning for the child possible.				

Community Day Charter Public School-Gateway				
Type of Charter (Commonwealth or Horace Mann)	Commonwealth	Location of School (Municipality)	Lawrence	
Regional or Non-Regional	Non-Regional	Chartered Districts in Region (if applicable)	NA	
Year Opened	2012	Year(s) the Charter was Renewed (if applicable)	2017, 2022	
Maximum Enrollment	400	Enrollment as of (fill in the date)	397 as of 6/10/22	
Chartered Grade Span	K1-8	Current Grade Span	K1-8	
Number of Instructional Days per School Year (as stated in the charter)	190			
Number of Instructional Days during the 2020-2021 School Year	183 total days of instruction	Students on Waitlist as of (fill in the date)	1,131 as of 6/10/22	
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learning for the child possible.

Community Day Charter Public School-R. Kingman Webster			
Type of Charter (Commonwealth or Horace Mann)	Commonwealth	Location of School (Municipality)	Lawrence
Regional or Non-Regional	Non-Regional	Chartered Districts in Region (if applicable)	NA
Year Opened	2012	Year(s) the Charter was Renewed (if applicable)	2017, 2022
Maximum Enrollment	400	Enrollment as of (fill in the date)	400 as of 6/10/22
Chartered Grade Span	K1-8	Current Grade Span	K1-8
Number of Instructional Days per School Year (as stated in the charter)	190		
Number of Instructional Days during the 2020-2021 School Year	183 total days of instruction	Students on Waitlist as of (fill in the date)	1,131 as of 6/10/22
School Hours (ex: 8:30-3pm M-F)	8:00-4:00pm	Age of School as of 2020- 2021 School Year	10
The mission of Community Day Charter Public Schools is to provide a Kindergarten 1 through grade eight education that will draw on our considerable experience in working together as a community to develop and implement a curriculum that discovers and supports the special characteristics and unique learning styles of each student. We will engage that student in meaningful learning experiences for the purposes of clearly stated goals in the areas of understandings, knowledge, skills, habits and social competencies. The school will			

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learning for the child possible.

Letter from the Chair, CDCPS Board of Trustees

I am pleased to share the 2021-22 Annual Report for Community Day Charter Public School. After spending most of the 2020-21 school year in remote learning, CDCPS staff and students were excited to fully transition back to the classroom, a familiar environment that fosters growth, personal connections, and hands-on learning.

This 2021-22 Annual Report demonstrates how our students and teachers conquered difficulties and tackled issues such as student learning gaps, social-emotional needs of students and staff, health and safety of the CDCPS community, and overall student development. This past year the CDCPS school community thrived and proved that we are better together than apart.

School year 2021-22 marks the second year that CDCPS was operating at maximum enrollment of 1200 students across the network. CDCPS-Gateway and CDCPS-R. Kingman Webster completed their tenth year of operation, each serving a total enrollment of 400, and graduated their third class of 8th grade students. CDCPS-Prospect concluded its 27th year and continued to serve 400 students in kindergarten 1 - grade 8.

Additionally, the Massachusetts Department of Education approved the merger of CDCPS-Prospect, CDCPS-Gateway, and CDCPS-R. Kingman Webster. CDCPS will now operate as one school beginning July 1, 2022. Our schools have always operated as a cohesive network, so this will not affect the everyday life of our school communities, but it will ease the operational management of the schools, as well as simplify the application and lottery process for incoming families.

The shift back to the classroom was challenging for many members of the CDCPS community. Under the direction of CEO Maria Gonzalez Moeller and Chief Academic Officer Mary Chance, health and safety measures were implemented in every CDCPS building, including, but not limited to, sanitizing stations, masks, updated sick policies, on-site testing, and on-site COVID vaccination clinics. These policies, in conjunction with the cooperation of families and staff, helped to keep the number of positive COVID-19 cases low among students and staff, across nine buildings, even when the local community experienced upward trends.

In June, CDCPS held outdoor graduation ceremonies for 8th grade students from Prospect, Gateway, and Webster. CDCPS students head off to the 22 different high schools this fall: Abbott Lawrence Academy, Brooks School, Phillips Academy Andover, Pingree School, Concord Academy, Penguin Hall, St. John's Prep, Central Catholic, Notre Dame Cristo Rey, Boston University Academy, Bradford Christian Academy, Academy of Notre Dame – Tyngsboro, Greater Lawrence Tech, Whittier Tech, and a number of other local high schools.

Moreover, one hundred and seven CDCPS graduates collectively earned \$1,049,580 in aid from independent schools and \$487,485 in aid from parochial schools making the total aid awarded \$1,537,065.

This has been a year of transformation, strength, and community. I am grateful to the administrators, teachers, parents, and students for their dedication and cooperation. Their commitment has allowed Community Day Charter Public Schools to focus on student development and offer a solid educational foundation which will assist them not only in their years in CDCPS, but during high school and beyond.

Sincerely,

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Bill Webber, President CDCPS Board of Trustees

School Performance and Program Implementation

In addition to the detailed information provided in the Accountability Plan Evidence charts in Appendix A, this section summarizes the progress of Community Day Charter Public Schools in three key areas: faithfulness to the charter; success of the academic program; and organizational viability.

Faithfulness to the Charter

Mission and Key Design Elements

Key design elements of Community Day Charter Public Schools reflect the core belief that ALL students can meet challenging standards and graduate from grade 8 prepared for success at the high school level. Our schools provide faculty and staff with the resources and supports necessary to ensure that high-quality academic programs aligned to the Common Core and state learning standards are implemented to meet the range of student learning needs in every classroom. Teachers understand that student needs will vary in time and support in order to meet grade-level learning goals. Student progress in relation to the standards is continuously monitored and instructional interventions based on assessment results are implemented by school leaders, classroom teachers, special education teachers, EL teachers and academic specialists who collaborate extensively and share responsibility for each student's achievement. There is a true partnership with parents, who participate in activities and programs that contribute to a culture of collaboration, support for learning, and appreciation for the diversity of languages and cultures present in each school. CDCPS educators developed relationships with public and private high schools, local philanthropists and scholarship organizations so that our families have access to the school and financial assistance information they need to consider a full range of secondary school options (comprehensive public high schools, regional vocational-technical high schools, independent private high schools) and to provide a positive transition from grade 8 to high schools chosen to meet students' educational needs and goals.

Date Submitted	Amendment Requested	Pending or Approved?
November 2, 2021	Consolidation of the charters of Community Day Charter Public School- Prospect, Community Day Charter Public School-Gateway, and Community Day Charter Public School-R. Kingman Webster into one charter for Community Day Charter Public School.	Approved, 1/25/22

Amendments to the Charter

2020-2021

Access and Equity

During the 2020-21 school year, there were 2 suspensions at CDCPS-Gateway (1 student), 4 suspensions at CDCPS-Prospect (4 students), and 1 at CDCPS-R. Kingman Webster (1 student). CDCPS works to limit any sort of in or out of school suspensions and beginning during the summer of 2018 the CDCPS school leadership team began to develop more extensive behavior policies and procedures, and has continued to refine this process each year. This toolkit for our staff includes student expectations, a clear definition of staff roles, a tiered-response chart with examples of how to deal with behavior, strategies for deescalating situations, clear definitions on what behavior calls for suspensions, and an additional toolkit on successful strategies to address behavior. There is a separate toolkit for each age group, Early Learning Center (PK-1), Lower School (grades 2-4), and Upper School (grades 5-8).

CDCPS-Gateway 2020-21 Student Discipline https://profiles.doe.mass.edu/ssdr/default.aspx?orgcode=04260000&orgtypecode=5&=04260000&					
Student Group	Total Number of Students	Students Disciplined	Percent In- School Suspension	Percent Out-of- School Suspension	Percent Emergency Removal
All Students	402	1			
EL	78	1			
Economically Disadvantaged	281	1			
Students with Disabilities	52	0			
High Needs	339	1			
Female	191	0			
Male	211	1			
American Indian or Alaska Native	2	0			
Asian	2	0			
African American/Black	5	0			
Hispanic/Latino	384	1			
Multi-race, Non- Hispanic/Latino	0	0			
Native Hawaiian or Pacific Islander	0	0			
White	9	0			

CDCPS-Prospect 2020-21 Student Discipline

https://profiles.doe.mass.edu/profiles/student.aspx?orgcode=04400000&orgtypecode=5&leftNavId=16818&

Student Group	Total Number of Students	Students Disciplined	Percent In- School Suspension	Percent Out-of- School Suspension	Percent Emergency Removal
All Students	400	4			
EL	97	2			
Economically Disadvantaged	268	4			
Students with Disabilities	51	1			
High Needs	330	4			
Female	201	0			
Male	199	4			
American Indian or Alaska Native	1	0			
Asian	0	0			
African American/Black	3	0			
Hispanic/Latino	389	4			
Multi-race, Non- Hispanic/Latino	0	0			
Native Hawaiian or Pacific Islander	0	0			
White	7	0			

CDCPS-R. Kingman Webster 2020-21 Student Discipline

https://profiles.doe.mass.edu/ssdr/default.aspx?orgcode=04310000&orgtypecode=5&=04310000&

Student Group	Total Number of Students	Students Disciplined	Percent In- School Suspension	Percent Out- of-School Suspension	Percent Emergency Removal
All Students	404	1			
EL	84	0			
Economically Disadvantaged	259	1			
Students with Disabilities	50	1			
High Needs	324	1			
Female	212	0			
Male	192	1			
American Indian or Alaska Native	0	0			
Asian	4	0			
African American/Black	5	0			
Hispanic/Latino	382	1			
Multi-race, Non- Hispanic/Latino	2	0			
Native Hawaiian or Pacific Islander	0	0			
White	11	0			

Dissemination Efforts

Best Practice Shared	Vehicle for Dissemination	Who at School was involved with the dissemination efforts?	With whom did the school disseminate its best practices?	Result of dissemination
	On-going professional development and technical supports	CAO, Director of Early Learning, Director of Curriculum and Instruction K1-1	Partnership (LEAP) was created through the Massachusetts Preschool Expansion grant to expand preschool in the city. LEAP classrooms are now funded in part	Assisted in the continued implementation of ELA curriculum, Core Knowledge, including shared best practices, professional development, and other developed materials including curriculum pacing guides and daily lesson plans.
Learning materials for execution of SEL/Connect Science Energy content	0 0	Director of Academics, Teachers		Continued sharing of learning materials related to implementation of an interdisciplinary approach to instruction. Connect Science prepares students to be knowledgeable and engaged citizens who can collaborate with others to solve community problems.
Application, Budget Management, and Program Implementation for 180 Title III A Funding	-	Director of Academics, Supervisor of Early Education & EL Coordinator, CDCPS Director of Accounting		Continued sharing of best practices for procurement and utilization of Title III funding; Federal Grants Specialist requested participation at future webinars

Academic Program Success

Student Performance

The Massachusetts Department of Elementary and Secondary Education (DESE) did not issue school, district, or state accountability determinations for the 2019-2020 school year due to the cancellation of state assessments and school closures related to COVID-19. As well, DESE did not issue school, district, or state accountability determinations in 2021. The accountability information below represents results from 2019. The MCAS 2019 data for all CDCPS network schools can be accessed on the Department of Elementary and Secondary Education's School and District Profiles website using this link to the school's 2021 Report Card:

CDCPS-Gateway:

https://reportcards.doe.mass.edu/2021/04260205

CDCPS-Prospect:

https://reportcards.doe.mass.edu/2021/04400205

CDCPS-R. Kingman Webster:

https://reportcards.doe.mass.edu/2021/04310205

2019 Official Accountability Report – Gateway			
Overall classification	Not requiring assistance or intervention		
Reason for classification	Substantial progress toward targets		
Progress toward improvement targets	70% - Substantial progress toward targets		
Accountability percentile	-		

2019 Official Accountability Report – Prospect				
Overall classification	Not requiring assistance or intervention			
Reason for classification	Substantial progress toward targets			
Progress toward improvement targets	56% - Substantial progress toward targets			
Accountability percentile	-			

2019 Official Accountability Report – Webster				
Overall classification	Not requiring assistance or intervention			
Reason for classification	Meeting or exceeding targets			
Progress toward improvement targets	82% - Meeting or exceeding targets			
Accountability percentile	-			

Academic Program

During the summer of 2021, the CDCPS team, including the CEO, Chief Academic Officer (CAO), Director of Academics, Director of Early Learning, Network Directors of Curriculum and Instruction (DCIs), Director of Special Education, and Heads of School prepared for a full school year of in-person learning. The previous year, based on health metrics of sending district of Lawrence, CDCPS executed a remote learning instructional model from September through March 2021. CDCPS then moved to full, five days a week in-person instruction for grades K-5 on April 5th and for grades 6-8 on May 3rd through the end of the 20-21 school year. Families were given the option of remaining remote. Utilizing the CDCPS cycle of continuous improvement, where summer represents the starting phase of planning and analyzing assessment and stakeholder feedback data, the group prepared for a pathway of "continued learning" and thoughtful preparation for the return of students in the fall. The three key priorities based on the DESE Accelerated Roadmap (May 2021) included:

- Fostering a sense of belonging and partnership with students and families
- Ensuring strong grade-appropriate instruction with just-in time scaffolds
- Continuous monitoring of student understanding

For all components of this accelerated learning plan, CDCPS adhered to DESE health and safety standards as indicated in the updated CDCPS Facilities, Operations, and Transportation Guidelines as we implemented a year of full in-person instruction while mitigating the spread of the COVID-19 virus.

The initial component for return to school was to focus on creating a renewed sense of belonging for staff, students, and family. CDCPS partnered with DEEP (Disruptive Equity Education Project) to provide training for leaders and teachers focused on understanding the continuum of Diversity, Belonging, Equity, and Inclusion. DEEP also supported leadership, with a focus on creating a sense of belonging through targeted ice-breakers for staff which teachers could also utilize with students. One major focus of the 2-week teacher orientation in August was to work through strategies and activities related to the Second Step Curriculum. The goal was to focus the first four weeks of school on creating classroom culture, connecting students with anxiety or signs of trauma to any needed supports, and creating classroom connections through morning meetings, dedicated SEL blocks, and classroom "family meetings". In addition, CDCPS was awarded a Safe and Supportive Schools grant (SASS) and formed a representative group of stakeholders across the three schools. The SASS stakeholder group created an action plan that included a targeted focus on strategies for leaders and teachers to support students with anxiety or trauma-based needs. For families, although CDCPS continued to limit in-person family gatherings, CDCPS held personal intake meetings with each family of an incoming K1 student as well as personal tours for any students and families transitioning after remote learning year to a new building for the next grade level. Faculty hosted virtual open houses and virtual curriculum nights each term to help families understand curriculum units and standards and associated resources so that they could support children at home. Finally, CDCPS has a Director of Family Engagement who continued individual family outreach and support, and helped to connect families to wrap-around services.

For access to grade-level curriculum paired with continuous monitoring of understanding, CDCPS maintained and will continue many of the same curriculum and assessment systems. The Chief Academic Officer (CAO) and Director of Academics (DOA) work with network Directors of Curriculum and Instruction (DCIs) to create yearly curriculum maps that help teachers to pace lessons throughout the year. DCIs facilitate end-of-year team meetings for horizontal alignment, and also facilitate network vertical alignment sessions with lead planners and school leaders. Based on teacher input, paired with analysis of any end of the year data, the DOA and network DCIs for grades K-8 meet during the summer to update the Year at a Glance and curriculum mapping to reflect suggested changes and shifts for upcoming academic year. At our annual teacher orientation each August, DCIs, Heads of School, and teachers review curriculum maps and make revisions based on current student data. This will continue to be paired with health and safety as well as SEL training and support for the upcoming school year. Learning teams continue to discuss standards for ever-improving vertical and horizontal alignment during professional development days all year.

With the return to school, there will be internal diagnostics given for ELA and Math at each grade level developed by CAO, DOA, and DCIs, which in turn will be utilized to update all curriculum units and individual student goals as needed. This will begin the continual cycle of data analysis for the school year with periodic assessment periods and release of state summative data, analysis of this data, and utilization of this data to adjust groupings and instruction. The goal was and will continue to be learning acceleration, where all students will receive consistent access to grade-level work with targeted scaffolds to make it accessible. We will also maintain key intervention blocks to work with unfinished learning from the previous year for Tier 2 and Tier 3 supports. In addition, this year, intervention times and extended learning time included after school and Lift-Up academies during February and April break. These times were utilized to support any student absent due to COVID diagnosis or necessary quarantine.

The CDCPS curriculum is fully implemented in each classroom of each school. Each teacher utilizes the common Blackboard Configuration (BBC) each day – the Aim (what is to be taught), Do Now (warm-up activity), main lesson steps, and homework for each lesson. The Aim, which teachers are expected to display for each lesson, is standards-driven and based on the teacher's curriculum map. Students learn to refer to the BBC as a way to understand the plan for each lesson, and school leaders use it to inform them at a glance about what is occurring in a classroom at any given time. Every teacher submits weekly lesson plans, which include the BBCs for each day as well as the key vocabulary/concepts that will be covered for the week. Weekly plans are saved to the school common drive and are available for review by Heads of School, DCIs, and teachers.

In spring 2022, representative teachers from each grade level and the Heads of School from each school came together to promote vertical alignment across grades; to discuss this past year's implementation of curriculum; to analyze data from internal benchmarks and unit assessments and preliminary ACCESS and MCAS data; and to discuss needed curriculum adjustments. Teachers and leaders discussed the implementation of remote learning and return to in-person instruction, internal data, and anticipated areas of gaps. They began targeted planning for "continued learning" for the upcoming academic year. This included both targeted intervention planning for summer school, and curriculum planning for academic year 2022-2023. School staff focused on key skills to spiral review from the previous year, including any gaps with regards to basic fact fluency and foundational math standards; continued work with writing across K-8 with a balance of "back to basics" skill mini-lessons and "free writes" for joy of writing; and continued work with constructed response items across the curriculum for math, ELA, and science. In addition, we continued our focus on literacy for K-3 as CDCPS participated in year 1 of the three-year DESE grant program GLEAM (Growing Literacy Equity Across Massachusetts). Through GLEAM, we partnered with literacy consultants from The Hill to analyze our program, create a targeted action plan with the GLEAM Leadership Team of teachers, Heads of School, DCI and Directors of Academics and Early Literacy. A large focus for year 2 of GLEAM will be continuing to consider supplements, resources, and strategies for Tier 2 and Tier 3 interventions for acquisition of literacy skills as part of our established multi-tiered system of support. It is in curricular details like these that we refine our lessons for the best student learning.

The network has an extensive library of DCI and teacher-created curricula in the form of unit templates that address essential questions, standards, aligned assessment items, key vocabulary, and resources, which teachers review and update periodically to ensure alignment with grade-level learning standards. This year, DCIs worked with teachers to provide grade-level academic standards paired with targeted scaffolds and intervention as we continue to be thoughtful after a year where the majority of instruction was through synchronous remote instruction. In addition, DCIs worked with the CAO and DOA to update curricular units to include more culturally

diverse materials across the curriculum. Master teachers regularly come together in teams called "curriculum committees" to develop and update units that include standards, lesson vocabulary, differentiation, resources, and formative assessments. This happens during the school year and in the summer. Teams of teachers, Heads of School, and DCIs meet weekly to develop and/or revise weekly lesson plans that are guided by the goals and activities in these units. Teachers across all CDCPS schools meet in teacher teams to work on curricular issues. This year, we continued to utilize Zoom to gather teachers and leaders across all three schools, paired with inperson meetings. Over the years, teachers have added to the richness of CDCPS curriculum by taking into consideration such features as culturally diverse offerings, adjusted pacing due to any previous year gaps, resources, research-based strategies, and periodic benchmark testing. This "architecture" then becomes the basis for common units and individual lesson plan development.

Meeting needs of all learners through program delivery:

Community Day Charter Public Schools provide services for all students, including English learners and those with disabilities and/or special educational needs, as required by law. *During remote learning the previous year, CDCPS adhered to all state mandated guidelines to continue service delivery and outreach to students and families.*

CDCPS educators seek to discover the special characteristics and unique learning style of each student and to deliver the instructional and support services that respond to each student's educational needs. Students with disabilities, limited English proficiency, and other learning needs are served in inclusive classrooms. Classroom teachers develop Personal Educational Goals (PEG) for every student; each PEG identifies the student's strengths and those areas in which he/she will need additional support to meet grade-level learning standards. The schools' District Curriculum Accommodation Plans (DCAP) serve as guides to faculty and staff as they work to ensure that all possible efforts are made to accommodate the wide range of student learning needs in general education classrooms.

One hundred fifty-six (156) Community Day Charter students received special education services in school year 2021-22. Section 504 accommodation plans were developed for 74 students with disabilities. Special education services were provided by special education teachers, school psychologists, speech and language therapists, and occupational and physical therapists. In-class accommodations were made for all students whenever possible in order to maintain momentum and focus throughout lessons and class activities. Accommodations included seating adjustments, additional time on task, varied book levels, audio books, and use of manipulatives. While most instructional supports were delivered in the regular education classroom via the inclusion model, some students received individualized instruction separate from the regular education classroom for short durations of time in order to strengthen specific areas of weakness, including reading, math, language, or social/emotional skills.

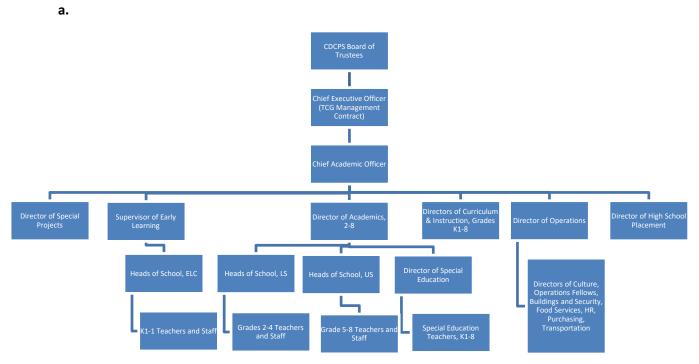
Services for English learners comply with state and federal requirements. Families new to our schools complete home language surveys. We assess the language proficiency for a student when the family identifies a primary home language other than English using assessments that measure English skills in speaking, listening, reading, and writing.

In 2021-22, there were 290 students identified as English learners (EL). EL students were placed in general education classrooms and EL instructional plans were prepared to outline the subject/instructional focus, the teacher responsible, and the frequency of instruction based on the proficiency level of each student. Classroom teachers, language support teachers, reading specialists, learning specialists, generalists and subject matter teachers worked together to provide the two components of effective Sheltered English Immersion (SEI) instruction. These included English as a Second Language, also known as English language development, to help

students at the beginning and early intermediate levels of English proficiency to "catch up" to peers who are proficient in English; and sheltered content instruction, which includes a variety of approaches and strategies to make the content of lessons more comprehensible to EL students. Each term, in addition to PEGs, there are term EL progress reports completed in order to continually assess the progress of each student on WIDA standards. CDCPS monitors the progress of students who exited the English learner education program for four years and we continue to provide these students with language and other support services as outlined in the DCAP. EL students also participate in the state's ACCESS for EL tests, which measures their progress in learning English.

Organizational Viability

Organizational Structure of the School Network



1. CDCPS organizational chart for 2021-2022

- b. Description of the organizational structure for 2021-22
 - i. The network of three Community Day Charter Public Schools includes the anchor school, now known as Community Day Charter Public School-Prospect, which opened in 1995, and Community Day Charter Public School-Gateway and Community Day Charter Public School-R. Kingman Webster, which opened in 2012. The three schools are governed by one board of trustees. Board members are responsible for defining the school mission, developing policies to support the mission, hiring and evaluating management personnel and establishing systems of accountability. They ensure that the school meets statutory and regulatory requirements and charter accountability goals.

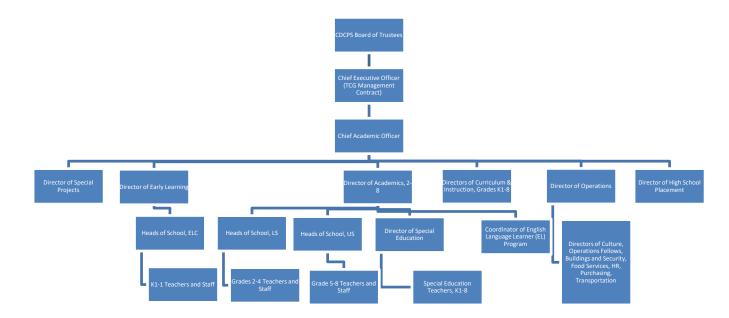
CDCPS attributes its success in providing for the unique learning needs of each student to its innovative organizational design involving three levels: the Early Learning Center (K1, K2, and grade 1), the Lower School (grades 2, 3, and 4), and the Upper School (grades 5, 6, 7, and 8). Each level has a Head of School and an Operations Manager with approximately 150 students. The Head of School is an instructional leader; the limited size of each cluster as well as the significant level of management support provided frees Heads of School from unrelated but necessary administrative tasks allowing them to focus almost exclusively on classroom instruction and teacher, student, and parent relationships. The Operations Manager at each cluster level supports the non-instructional needs of that cluster. Staff and faculty roles are clearly defined and used to set goals on which personnel are evaluated.

- ii. Changes in the organization structure for 2021-2022 included:
 - CDCPS hired a Director of Operations role to replace the Director of Student Services position. The Director of Operations is the conduit for connecting CDCPS with the management services provided by TCG through the management contract.
 - The Director of Special Education now reports to the Director of Academics.
 - A Director of Special Projects was hired and reports to the Chief Academic Officer and serves as a liaison between the schools and the Department of Elementary and Secondary Education, and also works on network-related projects.
 - The Director of High School Placement now reports directly to the Chief Academic Officer.

2. Network Structure

- a. There were no changes in 2021-22 to the network structure.
- b. Anticipated changes in the organization structure for 2022-2023 are as follows:
 - CDCPS plans to hire a Coordinator of English Language Learner (EL) Program and separate this responsibility, which fell under the Supervisor of Early Learning in 2021-22.
 - The Supervisor of Early Learning position will be renamed the Director of Early Learning for the 2022-23 school year.

Anticipated Organizational Chart (2022-2023)



c. The CDCPS Board of Trustees contracts with The Community Group (TCG), a nonprofit organization, to provide leadership and management services, including human resources, finance, technology, data reporting, fund raising and program development. The Chief Executive Officer (CEO), who reports to the CDCPS board president, works closely with the full board, and supervises the network and school staff. The board evaluates the performance of the management company on an annual basis.

The CEO provides supervision to the Chief Academic Officer (CAO). The CAO oversees all academic matters (curriculum, assessment, instruction, parent involvement, professional development, and student services) and manages the Network Director of Operations, Director of Academics, Supervisor of Early Learning, and Network Directors of Curriculum and Instruction. The CAO works with the Supervisor of Early Learning to apply the agency's deep understanding of early childhood learning to grades K1-1. The Network Director of Operations links the school to the TCG central office, supporting student services, including bus transportation, the nutrition program, and extracurricular activities.

Budget and Finance Reports

CDCPS-Prospect

Statement of Operating Revenues and Operating Expenses (Unaudited)

	FY 22 Actual*	FY 2023 Budget COMBINED SCHOOLS
	(as of July 7, 2022)	(July 1, 2022-June 30, 2023)
		Approved by the Board of Trustees 6/14/22)
Revenue		
Tuition	\$6,297,505	\$20,899,758
Grants (State, Federal & Private)	\$1,024,223	2,789,454
Medicaid (SPED)	\$60,612	130,000
Nutrition Programs	\$393,601	1,219,576
Transportation and Other fees	\$50,370	170,000
Donations	\$203,120	390,000
Other	<u>\$ 22,655</u>	<u>29,009</u>
Total Operating Revenues	\$8,052,086	\$25,627,797
Expenses		
Personnel	\$5,191,097	\$16,344,376
Other Direct Student Costs	\$826,905	\$2,719,584
Occupancy	730,195	\$2,077,289
Equipment Renewal & Replacement	72,180	
Other	<u>\$702,632</u>	<u>\$2,484,465</u>
Total Operating Expenses	\$7,523,009	\$23,625,714

* Please note that this statement is preliminary. The school's fiscal year ends June 30 and the accounts payable period runs through August 31. Consequently, the books are not closed as of this statement.

Balance Sheet		
Current Assets	\$1,058,572	
Fixed Assets (net)	\$24,656	
Other Assets	<u>\$6,140,150</u>	
Total Assets	<u>\$7,223,378</u>	
Current Liabilities	\$486,260	
Other Liabilities	\$2,018,367	
Fund Balance	<u>\$4,718,751</u>	
Total Liabilities and Fund Balance	<u>\$7,223,378</u>	

Fundraising			
The School raised the following during the year ended June 30, 2022:			
Scholarships	\$167,526		
Summer School	\$ 34,040		
Music Program	_		
General Support	<u>\$ 1,554</u>		
Total Fundraising	\$203,120		

CDCPS-Gateway Statement of Operating Revenues and Operating Expenses (Unaudited)

	FY 22 Actual*	FY 2023 Budget
	(as of July 7, 2022)	(Combined – see Prospect)
Revenue		
Tuition	\$6,619,706	
Grants (State, Federal & Private)	\$905,918	
Medicaid (SPED)	\$44,552	
Nutrition Programs	\$451,452	
Transportation and Other fees	\$58,762	
Donations	\$110,248	
Other	<u>\$12,703</u>	
Total Operating Revenues	\$8,203,341	
Expenses		
Personnel	\$4,650,399	
Other Direct Student Costs	\$755,252	
Occupancy	\$668,723	
Equipment Renewal & Replacement	\$66,150	
Other	<u>\$626,324</u>	
Total Operating Expenses	\$6,766,848	

* Please note that this statement is preliminary. The school's fiscal year ends June 30 and the accounts payable period runs through August 31. Consequently, the books are not closed as of this statement.

Balance Sheet		
Current Assets	\$2,796,854	
Fixed Assets (net)	\$4,702	
Other Assets	<u>3,849,716</u>	
Total Assets	<u>\$6,651,272</u>	
Current Liabilities	\$400,445	
Other Liabilities	\$1,847,233	
Fund Balance	<u>4,403,594</u>	
Total Liabilities and Fund Balance	<u>\$6,651,272</u>	

Fundraising			
The School raised the following during the year ended June 30, 2021:			
Scholarship	\$96,801		
Summer Programs	\$13,447		
Total Fundraising	\$110,248		

CDCPS-R. Kingman Webster Statement of Operating Revenues and Operating Expenses (Unaudited)

	FY 22 Actual*	FY 2023 Budget
	(as of July 7, 2022)	(Combined – see Prospect)
Revenue		
Tuition	\$6,390,117	
Grants (State, Federal & Private)	852,341	
Medicaid (SPED)	28,057	
Nutrition Programs	388,959	
Transportation and Other fees	36,433	
Donations	73,512	
Other	<u>13,175</u>	
Total Operating Revenues	\$7,782,594	
Expenses		
Personnel	\$4,530,947	
Other Direct Student Costs	\$731,304	
Occupancy	607,859	
Equipment Renewal & Replacement	59,850	
Other	<u>\$639,415</u>	
Total Operating Expenses	\$6,569,375	

* Please note that this statement is preliminary. The school's fiscal year ends June 30 and the accounts payable period runs through August 31. Consequently, the books are not closed as of this statement.

Balance Sheet		
Current Assets	\$2,798,434	
Fixed Assets (net)	509	
Other Assets	<u>3,242,539</u>	
Total Assets	<u>\$6,041,482</u>	
Current Liabilities	\$403,574	
Other Liabilities	\$1,847,233	
Fund Balance	<u>3,790,675</u>	
Total Liabilities and Fund Balance	<u>\$6,041,482</u>	

Fundraising		
The School raised the following during the year ended June 30, 2021:		
Scholarship \$73,512		
Summer Programs	<u>_</u>	
Total Fundraising	\$73,512	

Enrollment Table

FY23 Enrollment Table	Gateway	Prospect	Webster
Number of students pre- enrolled via March 15, 2022 submission	399	400	398
Number of students upon which FY23 budget tuition line is based	400	400	400
Number of expected students for FY23 first day of school	400	400	400
Please explain any variances:	CDCPS will be fully enrolled at 1,200 students for the first day of school in FY23. At the time of the March 15, 2022, pre-enrollment submission CDCPS had not filled all available spots. These openings will be filled prior to the first day of school.		

Capital Plan for FY23

Community Day Charter Public School -Prospect, Gateway, and Webster

Based on the results of the capital needs assessment conducted in 2021, Community Day Charter Public School has identified the need for some future substantial capital improvements as well as a future need for additional space (gymnasium, lab/science rooms and auditorium) in the coming years. The school does not currently have a plan for significant capital projects in FY23. The school has deposited the total amounts below into a capital reserve account, and we expect to develop a more detailed capital plan with specific projects by the end of 2023.

School	FY21	FY22	Total
Prospect	\$350,000	\$0	\$350,000
Gateway	\$950,000	\$625,000	\$1.575M
Webster	\$350,000	\$750,000	\$1.1M

Appendix A Accountability Plan Evidence 2021-22

Mission:

The mission of Community Day Charter Public Schools is to provide a Kindergarten through grade eight education that will draw on our considerable experience in working together as a community to develop and implement a curriculum that discovers and supports the special characteristics and unique learning styles of each student. We will engage students in meaningful learning experiences for the purposes of clearly stated goals in the areas of understandings, knowledge, skills, habits and social competencies. The school will reinforce the positive aspects of our city: its culture, art and economy, its working class history, and strong work ethic. Our educational philosophy, curriculum and teaching methods are informed by an understanding that learning takes place in the context of family and that family must be supported in ways that make learning for the child possible.

2021-22 CDCPS-Prospect, Faithfulness to Charter

2021-22 CDCF3-Flospect, Faithfulliess to charter					_	
	2021-22 Performance (Met/Partially Met/Not met)	Evidence				
Objective 1: CDCPS-Prospect will have high acade	Objective 1: CDCPS-Prospect will have high academic achievement for its students compared to the					
Lawrence district and will enable its student to har graduate from the eighth grade.	ve high academic and	d personal c	hoices afte	r they		
Measure 1: Annually, the average ranking of CDCPS-Prospect for all MCAS type ELA tested	Met	2021 MCA	2021 MCAS ELA			
grade levels with all Lawrence elementary and middle public schools (excluding CDCPS-			Number Rank	Percent Rank		
Gateway and CDCPS-R. Kingman Webster) will be in the top 15%, as measured by the		Grade 3	1/11	9	1	
percentage of students scoring in the top 2		Grade 4	2/11	18		
achievement categories combined.		Grade 5	1/11	9		
		Grade 6	2/11	18		
		Grade 7	1/10	10		
		Grade 8	1/11	9		
		Average 3-8	NA	11		
Measure 2: Annually, the average ranking of CDCPS-Prospect for all MCAS type Math tested	Met	2021 MCA	S Math			
grade levels with all Lawrence elementary and			Number	Percent]	
middle public schools (excluding CDCPS-			Rank	Rank		
Gateway and CDCPS-R. Kingman Webster) will be in the top 15%, as measured by the		Grade 3	1/11	9		
percentage of students scoring in the top 2		Grade 4	1/11	9		
achievement categories combined.		Grade 5	1/11	9		
		Grade 6	1/11	9		

		1-1		-	
		Grade 7	1/10	10	
		Grade 8	1/11	9	
		Average 3-8	NA	9	
Measure 3: Annually, the average ranking of	Met	2021 MCA	S Science		
CDCPS-Prospect for all MCAS type Science tested					7
grade levels with all Lawrence elementary and			Number	Percent	
middle public schools (excluding CDCPS- Gateway and CDCPS-R. Kingman Webster) will			Rank	Rank	
be in the top 15%, as measured by the		Grade 5	2/11	18	
percentage of students scoring in the top 2		Grade 8	1/11	9	
achievement categories combined.		Average	NA	13	
		3-8			
Measure 4: Annually, 80% of public or private	Met	81.4% of p	ublic or pri	vate	4
secondary school institutions that enroll CDCPS-			•	itutions tha	it
Prospect graduates and that base their		enrolled C	DCPS-Prosp	ect graduat	tes
admission on student achievement will agree or		and that b	ased their a	admission o	n
strongly agree that CDCPS students whom they		student ac	hievement	agreed or	
enrolled were well prepared for academic and		strongly ag	greed (on a	scale of	
personal success with a 70% response rate from		strongly ag	gree, agree,	neutral,	
schools.		disagree, c	or strongly o	disagree) th	at
			dents whor	•	
			ere well pr	-	
			and person		
			2% respons		
Objective 2: CDCPS-Prospect will focus on each ch individualized instruction.	ild succeeding acade	emically and	socially the	ough	
Measure 1: Personal Education Goals (PEGs),	Met	Personal E	ducation G	oals (PEGs)	
inclusive of social emotional goals, will be				term, three	
developed for 100% of CDCPS-Prospect student			•	1-2022 scho	
each year that provide specific feedback on		-	CDCPS-Pro		
individual student performance and action plans		, students.		•	
to address individual student goals.					
Measure 2: Everyday, for each core subject and	Met	Student ac	tion plans v	were	
for each class at CDCPS-Prospect, differentiated			-	s after each	h
instruction will occur in each classroom as		internal as	sessment d	uring the	
teachers create action plans based on our		2021-2022	school yea	r for all	
internal assessment system. Action plans, listing		CDCPS-Pro	spect stude	ents.	
specific small groups with intervention					
strategies, will be created after each assessment					
cycle.					
Measure 3: Individual learning – Annually, 80%	Met	2021-22 Pa	arent Surve	y Results	
of parents agree or strongly agree that CDCPS-					
Prospect "consistently uses a variety of teaching					
methods to promote attention to the individual					

learning styles of each child." Annual surveys			Prospect	
sent to each CDCPS-Prospect family with a		Response	84.4%	
desired 50% response rate.		Rate	07.770	
		Individual	89.6%	
		Learning		
		Styles		
Objective 3: CDCPS-Prospect will have programs a their child's education.	nd policies that enc	ourage strong pa	rent involveme	ent in
Measure 1: Annually, the first parent teacher	Met	The first parent	teacher confe	rence
conference in December will have 100% parent		in the year had	100% (400 of 4	400)
participation.		parent participa	ation.	
Measure 2: Parent involvement – annually, 80%	Met	2021-22 Parent	Survey Result	s
of parents agree or strongly agree that CDCPS-			Prospect]
Prospect provides them with multiple		Bosnonso	84.4%	
opportunities to partner and share in their child's school experience. Annual surveys sent to		Response Rate	04.470	
each CDCPS-Prospect family with a desired 50%				-
response rate.		Parent	88.1%	
		Involvement		
Objective 4: CDCPS-Prospect will ensure that pare	nts have positive fee	elings about their	child's experie	ence
at school.		-		
Measure 1: Academic learning - annually, 80% of	Met	2021-22 Parent	Survey Result	S
parents agree or strongly agree that CDCPS-			Prospect]
Prospect consistently uses a variety of teaching		Descrete		-
methods to promote high scholastic		Response Rate	84.4%	
achievement for all students in English Language Arts, Mathematics, Science, Social Studies, and				-
Use of Technology. Annual surveys sent to each		Scholastic	95.2%	
CDCPS-Prospect family with a desired 50%		Achievement		
response rate.				1
Measure 2: Social environment – annually, 80% of parents agree or strongly agree that CDCPS-	Met	2021-22 Parent	Survey Result	s
Prospect consistently adheres to: 1.) Physical			Prospect	
and emotional safety for each student and		Response	84.4%	
faculty member of the school community; and		Rate		
2.) Respect by students and faculty for the multi-		Physical &	90.6%	
cultural aspects of the Lawrence community.		Emotional	50.070	
Annual surveys sent to each CDCPS-Prospect		Safety		
family with a desired 50% response rate.		•	02.40/	
		Multicultural	92.1%	
		Aspects		
Objective 5: CDCPS-Prospect will celebrate the cul		-		
Measure 1: Cultural Respect – annually, 80% of	Met	2021-22 Parent	Survey Result	S
parents agree or strongly agree that CDCPS-				
Prospect students and faculty consistently				

respect the multi-cultural aspects of the Lawrence community. Annual surveys sent to each CDCPS-Prospect family with a desired 50% response rate.		Response Rate Multicultural Aspects	Prospect 84.4% 92.1%	
Measure 2: Each year, CDCPS-Prospect will incorporate at least one unit of study on the city and culture of Lawrence at each grade level each year kindergarten through grade 8.	Met	Immigration is woven through al grades at CDCPS. As Lawrence is immigrant city, the history and culture of Lawrence is always a p of these units.		e is an d

CDCPS-Prospect, Dissemination (Lead School for CDCPS Dissemination)

	2021-22 Performance (Met/Partially Met/Not met)	Evidence
Objective 1: CDCPS-Prospect will collabora (LPS) and the Lawrence Early Achievement Core Knowledge Language Arts (CKLA) prog	te with Boston Public Schools (BPS), Lav Program (LEAP) on the implementation	and program design of
Measure 1: During each year of the charter term, the network of TCG will organize and CDCPS-Prospect teachers will conduct at least 5 workshops/school tours for administrators and teachers from BPS, LPS and LEAP on the implementation strategies and programmatic implementation of CKLA.	Met	CDCPS-Prospect assisted LEAP in the continued implementation of ELA curriculum, Core Knowledge, including shared best practices, professional development, and other developed materials including curriculum pacing guides and daily lesson plans. CDCPS-Prospect continued sharing of best practices for procurement and utilization of Title III funding and presented at the DESE sponsored webinar "Introduction to Title IIIA Consortia for Charter Schools" on May 6, 2022.

Objective 2: CDCPS-Prospect will collaborate with the Connect Science team statewide on the creation of online curriculum resources for fourth grade science that combines lessons about energy and resources with the teaching of social and emotional skills.					
Measure 1: During the charter term, the network of TCG and CDCPS-Prospect administrators and teachers share and provide support for schools incorporating Connect Science in the form of curriculum maps, weekly overview documents and daily lesson plans.	Met	CDCPS-Prospect continued sharing of learning materials related to implementation of an interdisciplinary approach to instruction during the 2021-2022 school year.			

2021-22 CDCPS-Gateway and CDCPS-R. Kingman Webster

2021-22 CDCPS-Gateway and CDCPS							
	2021-22 Performance (Met/Partially Met/Not met)	Evidence					
Objective 1: CDCPS-Gateway and CD	Objective 1: CDCPS-Gateway and CDCPS R. Kingman Webster will have high academic achievement for its						
students compared to the Lawrence district.							
Measure 1: Annually, the average	Met	2021 MCA	S ELA				
ranking (for all MCAS type ELA tested grade levels at CDCPS- Gateway) of CDCPS-Gateway with all Lawrence elementary and middle public schools (excluding CDCPS-Prospect and CDCPS-R. Kingman Webster) will be in the top 20%, as measured by the percentage of students scoring in the top 2 achievement categories combined.		Grade 3 Grade 4 Grade 5 Grade 6 Grade 7 Grade 8 Average 3-8	Gateway Rank 2/11 1/11 2/11 1/11 1/10 1/11 NA	Webster Rank 1/11 2/11 2/11 1/11 1/10 1/11 NA	Percent Rank (G/W) 18/9 9/18 18/18 9/9 10/10 9/9 11/11		
Measure 2: Annually, the average	Met	2021 MCA	S Math				
ranking (for all MCAS type Math tested grade levels at CDCPS- Gateway) of CDCPS-Gateway with all Lawrence elementary and			Gateway Rank	Webster Rank	Percent Rank (G/W)		
middle public schools (excluding CDCPS-Prospect and CDCPS-R.		Grade 3	1/11	1/11	9/9		
Kingman Webster) will be in the		Grade 4	1/11	1/11	9/9		
top 20%, as measured by the percentage of students scoring in		Grade 5	1/11	1/11	9/9		

				1			
the top 2 achievement categories			Grade 6	2/11	1/12	1 1	18/9
combined.			Grade 7	1/10	2/10	0 9	9/9
			Grade 8	1/11	1/12	1 9	9/9
			Average 3-8	NA	NA		11/9
Measure 3: Annually, the average	Met		2021 MCA	S Scienc	e		
ranking (for all MCAS type Science				Catav			Deveent
tested grade levels at CDCPS-				Gatew	,		Percent
Gateway) of CDCPS-Gateway with all Lawrence elementary and				Rank	Ran		Rank (G/W)
middle public schools (excluding CDCPS-Prospect and CDCPS-R.			Grade 5	2/11	2/13	1	18/18
Kingman Webster) will be in the			Grade 8	1/11	1/12	1 !	9/9
top 20%, as measured by the percentage of students scoring in			Average	NA	NA		13/13
the top 2 achievement categories			3-8				
combined.							
Objective 2: CDCPS-Gateway and CE academically and socially through in	-			us on ea	ach child s	ucceedi	ng
Measure 1: Personal Education	Met	Pers	onal Educat	tion Goa	als (PEGs)	were de	eveloped each
Goals (PEGs), inclusive of social-					-	021-2022 school year	
emotional goals will be developed			all CDCPS-Ga	•	and CDCPS	S-R. Kin	gman
for each CDCPS-Gateway and		Wel	oster studer	nts.			
CDCPS-R. Kingman Webster							
student each year.							
Measure 2: Everyday, For each	Met	Diff	erentiated in	nstructio	on occurre	ed in all	CDCPs-
core subject and for each class at		Gat	eway and CI	DCPS-R.	Kingman	Webste	r classroom
CDCPS-Gateway and CDCPS-R.			ng the 2021		-		lence by
Kingman Webster, differentiated		clas	sroom lesso	n plans	and actior	n plans.	
instruction will occur in each							
classroom.	•••						
Measure 3: Individual learning – Annually, 75% of parents agree or	Met	202	1-22 Parent	Survey	Kesults:		
strongly agree that CDCPS-					Gateway	Webs	ter
Gateway/Webster "consistently		Re	sponse Rate	2	70.3%	65%	
uses a variety of teaching methods		Inc	lividual Lear	rning	78%	75%	
to promote attention to the		Sty	/les	-			
individual learning styles of each							
child." Objective 3: CDCPS-Gateway and CD	CPS-R Kingma	 n \//el	nster will be	ve prog	rams and	nolicies	that
encourage strong parent involvement	-			ve prog		policies	that
Measure 1: Annually, the first	Met	1	first parent	teacher	conferen	ce in th	e vear had
parent teacher conference in			•				•
December will have 100% parent			00% (400 of 400) parent participation for CDCPS- ateway and CDCPS-R. Kingman Webster.				
participation.			,	-	5		
· ·							

Measure 2: Parent involvement – annually, 75% of parents agree or strongly agree that CDCPS- Gateway/Webster provides them with multiple opportunities to partner and share in their child's school experience. Objective 4: CDCPS-Gateway and CD	-	2021-22 Parent Surv Response Rate Parent Involvement Webster will ensure t	Gateway 70.3% 78.6%	Webster 65% 75% nave positive	feelings
about their child's experience at sch Measure 1: Academic learning - annually, 75% of parents agree or strongly agree that CDCPS- Gateway/Webster consistently uses a variety of teaching methods to promote High scholastic achievement for all students in English Language Arts, Mathematics, Science, Social Studies, and Use of Technology.	Met	2021-22 Parent Surv Response Rate Scholastic Achievement	Gateway 70.3% 89%	Webster 65% 85.6%	
Measure 2: Social environment – annually, 75% of parents agree or strongly agree that CDCPS- Gateway/Webster consistently adheres to: 1) Physical and emotional safety for each student and faculty member of the school community; and 2) Respect by students and faculty for the multi- cultural aspects of the Lawrence community.	Partially Met	2021-22 Parent Surv Response Rate Physical & Emotional Safety Multicultural Aspects	ey Results Gateway 70.3% 78.2% 85.3%	Webster 65% 72.8% 81.6%	
Objective 5: CDCPS-Gateway and CD Lawrence. Measure 1: Cultural Respect – annually, 75% of parents agree or strongly agree that CDCPS- Gateway/Webster students and faculty consistently respect the multi-cultural aspects of the Lawrence community. Measure 2: Each year, CDCPS- Gateway/Webster will incorporate at least one unit of study on the city and culture of Lawrence at each grade level each year	OCPS-R. Kingmar Met Met	Webster will celebrat 2021-22 Parent Surv Multicultural Aspects Immigration is wove Lawrence is an immi of Lawrence is alway	ey Results Gateway 85.3% n through all grant city, the	Webster 81.6% grades at CD e history and	CPS. As

kindergarten through grade 8.	

CDCPS-Gateway and CDCPS-R. Kingman Webster Dissemination (Lead School for CDCPS Dissemination)

	2020-21 Performance (Met/Partially Met/Not met)	Evidence
Objective 1: In the course of assisting in the turnaround of school, CDCPS-Gateway/CDCPS-R. Kingman Webster will s Math.		
Measure 1: During the charter term, the network of TCG will organize and CDCPS-Gateway/Webster teachers will conduct at least 5 workshops for teachers at CDA from the following list of topics, training these teachers in strategies for differentiation in ELA and Math, data analysis in ELA and Math, writing, problem-based learning strategies in Math, and checks for understanding in ELA and Math.	Not Met	*With COVID-19 and the end of TCG's contractual relationship with CDA (ending on 6/30/20), CDCPS- Gateway and CDCPS-R. Kingman Webster held no outside dissemination workshops for 2021-22.
Measure 2: During the charter term, identified teachers from CDCPS-Gateway/Webster will conduct ongoing professional development and technical assistance with the integration of technology into daily curriculum and assessments directly with teachers from CDA.	Not Met	*With COVID-19 and the end of TCG's contractual relationship with CDA (ending on 6/30/20), CDCPS- Gateway and CDCPS-R. Kingman Webster held no outside dissemination workshops for 2021-22.

Appendix B

Community Day Charter Public Schools Recruitment and Retention Plans

CDCPS-Prospect Recruitment Plan 2022-23

School Name: Community Day Charter Public School-Prospect

2021-22 Implementation Summary:

The application deadline for CDCPS was February 25, 2022, followed by the single consolidated lottery on March 7th. This was our sixth year using online applications and the first year in which families were applying to our consolidated school for the 2022-23 school year. Every advertisement that was placed and every mailing prominently displayed the dates of both our application deadline, dates of our lottery and school contact information. Staff were available by phone or email continually throughout the application period. As well, our Open House (February 16th at 5:00pm) and lottery were held virtually via Zoom due to the pandemic. The online applications continue to be a success, with 1,266 total applications for Community Day Charter Public School for the 107 anticipated openings.

CDPCS had 107 openings with 55 seats being offered to siblings in our new class. Students selected and accepting enrollment for school year 2022-23 will not be enrolled until after August 1, 2022, thus we cannot report on their demographics or the effectiveness of the strategies implemented last year, however, CDCPS does not expect any changes in how our incoming class will meet the comparison index or the gap narrowing targets, as per the October 1, 2022 SIMS report.

Describe the school's general recruitment activities, i.e. those intended to reach all students. General Recruitment Activities for 2022-23:

Advertising: Prior to the lottery, each school will advertise through the local media (English/Spanish) and by leafleting (English/Spanish/French) in the community. These advertisements announce that applications are being accepted for the upcoming school year, grades the school serves, when open houses will be held, the application deadline, and the lottery date, time and location. Advertising will begin at least one month in advance of the application deadline and will include the following channels:

- A mailing to students in the sending district
- 2 Spanish language radio station(s)
- 1 English and 1 Spanish language newspaper advertisement
- Leaflets distributed to families with children enrolled
- Leaflets distributed to businesses and social service agencies throughout the city
- School websites

Use of Third Party Mail House: In accordance with 603 CMR 1.05 (6) (e), each school will use a third party mail house to contact families of students in the sending district regarding the opportunity to apply for enrollment at the school.

List st	Recruitment Plan – 2022-23 Strategies rategies for recruitment activities for each demographic group.
LIST ST	rategies for recruitment activities for <u>each</u> demographic group.
	Special education students/students with disabilities
	(b) Continued 2021-22 Strategies
	Met GNT/CI: no enhanced/additional strategies needed
	• Leaflets and the mailing to students in the sending district will articulate
	that the school is public and services all students, including those in need of special education services.
	• Leaflets will be distributed to the local Early Intervention program offices,
	supplemented with additional information provided to all child care facilities in the Lawrence area about our Special Education services.
	• Information about special education at the school will be incorporated into
	information presented at open house events. The SPED discussions will be a major part of the open house events.
	• Develop communications with MSPCC (Mass Society for Prevention of
(a) CHART data	Cruelty to Children) and DCF (Department of Children and Families) to encourage the referral of students with disabilities.
School percentage:	• Enhance communications with Early Intervention at the Professional Center
12.5%	for Child Development.
GNT percentage : N/A	• Invite families of children with disabilities enrolled in the Head Start
CI percentage: 13.1%	Program and in mental health treatment programs provided by Family
The school is below	Services of the Merrimack Valley to information sessions focused on special
the CI percentage.	education programs and inclusion models.
	 Ensure special education representatives are present at all open houses. All recruitment materials explicitly state in the languages spoken by the
	families that children with special needs are welcome at our school.
	 The Special Education Department will participate in the Kindergarten
	Screening Process to provide parents with programmatic information.
	• The Special Education Director will collaborate with the Elementary School
	principal to provide information to kindergarten applicants with
	information regarding the school's special education program.
	(c) 2022-23 Additional Strategy(ies), if needed
	☑ Did not meet GNT/CI: additional and/or enhanced strategies below:
	 Promotional materials direct prospective families to the school website
	for contact information and details about programs, events, and special
	needs services (1-2 years).
	Limited English-proficient students/English learners
(a) CHART data	(b) Continued 2021-2022 Strategies
	Met GNT/CI: no enhanced/additional strategies needed
School percentage:	• Families with students in this group will be informed of the opportunity to
24.5%	apply to the school and participate in the lottery through multilingual
GNT percentage : N/A	leaflets. Languages will include the most prevalent languages of the district:
Cl percentage: 29.2%	Spanish and French.
	 Media placement will include communication in Spanish at 2 Spanish

The school is below	language radio stations and 1 Spanish language newspaper.
CI percentage.	 Leaflet distribution will include local businesses, organizations, and events frequented by cultural groups, including Mendez Flowers, Child Care Circuit Family Net events, Saigon Market, and Linh's Salon.
Students eligi	 (c) 2022-23 Additional Strategy(ies), if needed Did not meet GNT/CI: additional and/or enhanced strategies below: Leave translated copies of our flyers and applications at adult ESL programs in the community (1-2 years). Provided translators for families touring the school (1-2 years). Disseminate translated materials at cultural celebrations and citywide recreational events (1-2 years). ble for free or reduced lunch (Low Income/Economically Disadvantaged)
	(b) Continued 2024 22 Strate -in-
(a) CHART data School percentage: 77.8% GNT percentage: 68.2% CI percentage: 83% The school is above GNT percentage and below CI percentage.	 (b) Continued 2021-22 Strategies Met GNT/CI: no enhanced/additional strategies needed A mailing advertising the school and application process will be sent to families with students in the Lawrence Public Schools. Leaflet/information distribution will include postings at social service agencies in the community (for example, Greater Lawrence Family Health Centers, Boys/Girls Club, MA Department of Transitional Assistance). Leaflet distribution will include students in preschool programs that serve a high percentage of families who qualify for financial assistance, including Community Day Learning. Disseminate recruitment materials and develop contacts with the local community action agency (Greater Lawrence Community Action Council) to encourage referrals of low-income families served through their WIC (Women, Infants and Children) and Fuel Assistance programs. Identify contact persons at the Lawrence Housing Authority (LHA), to provide them with information regarding the schools, programs, lottery dates, and informational sessions for low-income families who live in the 4 affordable housing projects owned and operated by the LHA, and the Section 8 housing voucher program that families access through the LHA. Work with Resource and Referral agency to send mailings specifically targeting voucher recipient families. Made contact with community resources used by low-income families, including SNAP (Supplemental Nutrition Assistance Program) food stamp programs, food pantries, thrift shops, social service agencies. Provide contact persons with flyers and information regarding enrollment, information sessions, etc. Provided child care at one or more information sessions. (c) 2022-23 Additional Strategy(ies), if needed Di not meet GNT/CI: additional and/or enhanced strategies below: Promotional materials and Open House announcements made at local Head Start sites (1-2 years).

<u>Students who are</u> <u>sub-proficient</u>	 (d) Continued 2021-22 Strategies Leaflets/information distributed will highlight the school's use of assessment data to identify and respond to the learning needs of every student. Presentations will incorporate the school's efforts to continuously monitor students' academic progress and instructional methods to address the needs of any student who is not making adequate progress.
<u>Students at risk of</u> dropping out of <u>school</u>	 (e) Continued 2021-22 Strategies The schools will attract/enroll a population of students who are at risk of dropping out of school, with risk factors including low socioeconomic status, low education level of parents, family disruption, low achievement in school, having a learning disability or emotional disturbance, and low engagement with school. Leaflet distribution will include postings at social service agencies in the community, including those listed above serving families in need of financial assistance and children with special needs as well as ValleyWorks Career Center.
Students who have dropped out of school	 (f) Continued 2021-22 Strategies Not applicable
OPTIONAL Other subgroups of students who should be targeted to eliminate the achievement gap	 (g) Continued 2021-22 Strategies Not applicable

CDCPS-Prospect Retention Plan 2022-23

Please provide a brief narrative report on the successes and challenges of implementing last year's retention strategies from the 2021-22 Retention Plan.

2021-22 Implementation Summary:

We are reporting on the 2021-22 Retention Rate (100% minus Attrition Rate):

- EL retention rates: 93.6%
- Low Income retention rates: 94.9%
- Special Education retention rates: 95.3%

All rates are higher than the state averages evidence that our strategies were generally successful for the 3 major demographic groups.

Overall Student Retention Goal		
	<u>95%</u>	
Annual goal for student	The annual goal of 95% is significantly higher than the state	
retention (percentage):	average for each of the 3 demographic groups: EL (87.6%); Low	
	Income (88.5%); and Special Education (89.9%)	

Retention Plan –2022-23 Strategies List strategies for retention activities for <u>each</u> demographic group. Special education students/students with disabilities			
(a) CHART data School percentage: 4.7% Third Quartile: 18.3%	 (b) Continued 2021-22 Strategies ⊠ Below third quartile: no enhanced/additional strategies needed Create personal educational goals (PEG) for each student to identify student strengths as well as areas in which he/she will need additional support to meet grade-level learning standards. The PEG will serve as the school's approved Individual Student Success Plan (ISSP). Continue to facilitate the special education Parent Advisory Council. Continue to offer an extended school day. 		
The school is below third quartile percentage.	(c) 2022-23 Additional Strategy(ies), if needed ☐ Above third quartile: additional and/or enhanced strategies described below: Include the time allotted for each strategy for data change (i.e. 2-3 years, 1 year) and/or if the school collaborated with a local community organization on these strategies.		
Li	mited English-proficient students/English learners		
(a) CHART data School percentage: 6.6% Third Quartile: 16.6% The school is below third quartile percentage.	 (b) Continued 2021-22 Strategies ⊠ Below third quartile: no enhanced/additional strategies needed Implement an English Immersion Program that includes Sheltered English Immersion (SEI) Instruction for English Learners until they are proficient in English. Assessments will track students' progress in developing listening, speaking, reading, and writing skills. Offer bilingual communication with parents in Spanish and English, the predominant languages spoken in student homes; communicate in other languages as needed. Facilitate the Association of Parents in Action, a bilingual group which meets to discuss topics related to children's education and the community. (c) 2022-23 Additional Strategy(ies), if needed □ Above third quartile: additional and/or enhanced strategies described below. Include the time allotted for each strategy for data change (i.e. 2-3 years, 1 year) and/or if the school collaborated with a local community organization on these strategies. 		

Students eligible for free or reduced lunch (low income/economically disadvantaged)			
(a) CHART data School percentage: 5.1%	 (b) Continued 2021-22 Strategies Below median and third quartile: no enhanced/additional strategies needed Hold meetings and other family events that build school community. Include activities in which students' academic work is shared. Create a 		
Third Quartile: 16.5%	forum for parents to give input through a Parent Advisory Board and planning social fundraising events.		
The school is below third quartile percentages.	(c) 2022-23 Additional Strategy(ies), if needed ☐ Above third quartile: additional and/or enhanced strategies described below. Include the time allotted for each strategy for data change (i.e. 2-3 years, 1 year) and/or if the school collaborated with a local community organization on these strategies.		
<u>Students who are sub-</u> proficient	 (d) Continued 2021-22 Strategies Utilize data from several assessment tools to identify student, classroom, and grade-level performance and inform instruction. Begin academic progress monitoring in the fall of each year; call a student support team (SST) meeting to address concern for any student who is not making adequate progress. 		
<u>Students at risk of</u> dropping out of school	 (e) Continued 2021-22 Strategies Actively foster a school culture of learning, respect, and personal responsibility through an award system for students who are role models, community service learning opportunities and school themes that guide academic commitment and behavior. Offer guidance in selection of and application to high school, including school visits for students, information sessions for parents, and assistance with the process of applying for financial aid for non-public high schools. Implement activities like career days that expose students to a range of careers and the pathways to their attainment. Offer a range of extracurricular activities and family events that promote engagement with the schools and the community. 		
Students who have dropped out of school	 (f) Continued 2021-22 Strategies Not applicable 		
OPTIONAL Other subgroups of students who should be targeted to eliminate the achievement gap	 (g) Continued 2021-22 Strategies Not applicable 		

CDCPS-Gateway Recruitment Plan 2022-23

School Name: Community Day Charter Public School-Gateway

2021-22 Implementation Summary:

The application deadline for CDCPS was February 25, 2022, followed by the single consolidated lottery on March 7th. This was our sixth year using online applications and the first year in which families were applying to our consolidated school for the 2022-23 school year. Every advertisement that was placed and every mailing prominently displayed the dates of both our application deadline, dates of our lottery and school contact information. Staff were available by phone or email continually throughout the application period. As well, our Open House (February 16th at 5:00pm) and lottery were held virtually via Zoom due to the pandemic. The online applications continue to be a success, with 1,266 total applications for Community Day Charter Public School for the 107 anticipated openings.

CDPCS had 107 openings with 55 seats being offered to siblings in our new class. Students selected and accepting enrollment for school year 2022-23 will not be enrolled until after August 1, 2022, thus we cannot report on their demographics or the effectiveness of the strategies implemented last year, however, CDCPS does not expect any changes in how our incoming class will meet the comparison index or the gap narrowing targets, as per the October 1, 2022 SIMS report.

Describe the school's general recruitment activities, i.e. those intended to reach all students. General Recruitment Activities for 2022-23:

Advertising: Prior to the lottery, each school will advertise through the local media (English/Spanish) and by leafleting (English/Spanish/French) in the community. These advertisements announce that applications are being accepted for the upcoming school year, grades the school serves, when open houses will be held, the application deadline, and the lottery date, time and location. Advertising will begin at least one month in advance of the application deadline and will include the following channels:

- A mailing to students in the sending district
- Local access channel 8 cable television
- 2 Spanish language radio station(s)
- 1 English and 1 Spanish language newspaper advertising
- Leaflets distributed to families with children enrolled
- Leaflets distributed to businesses and social service agencies throughout the city
- School websites

Use of Third Party Mail House: In accordance with 603 CMR 1.05 (6) (e), each school will use a third party mail house to contact families of students in the sending district regarding the opportunity to apply for enrollment at the school.

Recruitment Plan – 2022-23 Strategies List strategies for recruitment activities for <u>each</u> demographic group.		
Special education students/students with disabilities		
	 (b) Continued 2021-22 Strategies Met GNT/CI: no enhanced/additional strategies needed Leaflets and the mailing to students in the sending district will articulate that the school is public and services all students, including those in need of special education services. 	
	 Leaflets will be distributed to the local Early Intervention program offices, supplemented with additional information provided to all child care facilities in the Lawrence area about our Special Education services. Information about special education at the school will be incorporated into information presented at open house events. The SPED discussions will be a major part of the open house events. 	
(a) CHART data School percentage:	 Develop communications with MSPCC (Mass Society for Prevention of Cruelty to Children) and DCF (Department of Children and Families) to encourage the referral of students with disabilities. 	
11.2% GNT percentage: 11.9%	• Enhance communications with Early Intervention at the Professional Center for Child Development.	
11.9% CI percentage: 13.1% The school is below	 Invite families of children with disabilities enrolled in the Head Start Program and in mental health treatment programs provided by Family Services of the Merrimack Valley to information sessions focused on special education programs and inclusion models. 	
GNT percentage and CI percentage.	 Ensure special education representatives are present at all open houses. All recruitment materials explicitly state in the languages spoken by the families that children with special needs are welcome at our school. The Special Education Department will participate in the Kindergarten Screening Process to provide parents with programmatic information. The Special Education Director will collaborate with the Elementary School principal to provide information to kindergarten applicants with information regarding the school's special education program. 	
	 (c) 2022-23 Additional Strategy(ies), if needed ☑ Did not meet GNT/CI: additional and/or enhanced strategies needed. Promotional materials direct prospective families to the school website for contact information and details about programs, events, and special needs services (1-2 years). 	
	Limited English-proficient students/English learners	
(a) CHART data	(b) Continued 2021-22 Strategies	
School percentage: 22.7% GNT percentage: N/A	 Met GNT/CI: no enhanced/additional strategies needed Families with students in this group will be informed of the opportunity to apply to the school and participate in the lottery through multilingual leaflets. Languages will include the most prevalent languages of the district: 	
CI percentage : 29.2% The school is below	 Spanish and French. Media placement will include communication in Spanish at 2 Spanish language radio stations and 1 Spanish language newspaper. 	

CI percentage.	• Leaflet distribution will include local businesses, organizations, and events frequented by cultural groups, including Mendez Flowers, Child Care Circuit Family Net events, Saigon Market, and Linh's Salon.
	 (c) 2022-23 Additional Strategy(ies), if needed ⊠ Did not meet GNT/CI: additional and/or enhanced strategies below: Leave translated copies of our flyers and applications at adult ESL programs in the community (1-2 years). Provided translators for families touring the school (1-2 years). Disseminate translated materials at cultural celebrations and citywide recreational events (1-2 years).
Students eligit	ole for free or reduced lunch (Low Income/Economically Disadvantaged)
	 (b) Continued 2021-22 Strategies Met GNT/CI: no enhanced/additional strategies needed A mailing advertising the school and application process will be sent to families with students in the Lawrence Public Schools. Leaflet/information distribution will include postings at social service agencies in the community (for example, Greater Lawrence Family Health Centers, Boys/Girls Club, MA Department of Transitional Assistance). Leaflet distribution will include students in preschool programs that serve a high percentage of families who qualify for financial assistance, including Community Day Learning. Establish communications with and disseminate recruitment materials to
(a) CHART data School percentage:	 the new Preschool Expansion Grant Programs that will serve low-income 4- year-old children beginning in August 2016. Disseminate recruitment materials and develop contacts with the local
74.3% GNT percentage: 71.3%	community action agency (Greater Lawrence Community Action Council) to encourage referrals of low-income families served through their WIC (Women, Infants and Children) and Fuel Assistance programs.
CI percentage: 83.0% The school is above GNT percentage and below CI percentage.	 Identify contact persons at the Lawrence Housing Authority (LHA), to provide them with information regarding the schools, programs, lottery dates, and informational sessions for low-income families who live in the 4 affordable housing projects owned and operated by the LHA, and the Section 8 housing voucher program that families access through the LHA. Work with Resource and Referral agency to send mailings specifically targeting voucher recipient families.
	• Make contact with community resources used by low income families, including SNAP (Supplemental Nutrition Assistance Program) food stamp programs, food pantries, thrift shops, social service agencies. Provide contact persons with flyers and information regarding enrollment, information sessions, etc.
	 (c) 2022-23 Additional Strategy(ies), if needed ☑ Did not meet GNT/CI: additional and/or enhanced strategies below: Provide child care at one or more information sessions (1-2 years). Promotional materials and Open House announcements made at local Head Start sites (1-2 years).

<u>Students who are</u> <u>sub-proficient</u>	 (d) Continued 2021-22 Strategies Leaflets/information distributed will highlight the school's use of assessment data to identify and respond to the learning needs of every student. Presentations will incorporate the school's efforts to continuously monitor students' academic progress and instructional methods to address the needs of any student who is not making adequate progress.
<u>Students at risk of</u> dropping out of <u>school</u>	 (e) Continued 2021-22 Strategies The schools will attract/enroll a population of students who are at risk of dropping out of school, with risk factors including low socioeconomic status, low education level of parents, family disruption, low achievement in school, having a learning disability or emotional disturbance, and low engagement with school. Leaflet distribution will include postings at social service agencies in the community, including those listed above serving families in need of financial assistance and children with special needs and ValleyWorks Career Center.
Students who have dropped out of school	 (f) Continued 2021-22 Strategies Not applicable
OPTIONAL Other subgroups of students who should be targeted to eliminate the achievement gap	 (g) Continued 2021-22 Strategies Not applicable

CDCPS-Gateway Retention Plan 2021-22

Please provide a brief narrative report on the successes and challenges of implementing last year's retention strategies from the 2021-22 Retention Plan.

2021-22 Implementation Summary:

We are reporting on the 2021-22 Retention Rate (100% minus Attrition Rate):

- EL retention rates: 94.4%
- Low Income retention rates: 96.8%
- Special Education retention rates: 92.7%

All rates are higher than the state averages evidence that our strategies were generally successful for the 3 major demographic groups.

Overall Student Retention Goal		
	<u>95%</u>	
Annual goal for student retention	The annual goal of 95% is significantly higher than the state	
(percentage):	average for each of the 3 demographic groups: EL (87.6%); Low	
	Income (88.5%); and Special Education (89.9%)	

Retention Plan –2022-23 Strategies List strategies for retention activities for <u>each</u> demographic group. Special education students/students with disabilities	
(a) CHART data School percentage: 7.3% Third Quartile: 19.8% The school is below third quartile percentage.	 (b) Continued 2021-22 Strategies ■ Below third quartile: no enhanced/additional strategies needed • Create personal educational goals (PEG) for each student to identify student strengths as well as areas in which he/she will need additional support to meet grade-level learning standards. The PEG will serve as the school's approved Individual Student Success Plan (ISSP). Continue to facilitate the special education Parent Advisory Council. Continue to offer an extended school day. (c) 2022-23 Additional Strategy(ies), if needed □ Above third quartile: additional and/or enhanced strategies described
Lin	below: Include the time allotted for each strategy for data change (i.e. 2- 3 years, 1 year) and/or if the school collaborated with a local community organization on these strategies.
(a) CHART data School percentage: 5.6% Third Quartile: 16.8% The school is below third quartile percentage.	 (b) Continued 2021-22 Strategies ■ Below third quartile: no enhanced/additional strategies needed Implement an English Immersion Program that includes Sheltered English Immersion (SEI) Instruction for English Learners until they are proficient in English. Assessments will track students' progress in developing listening, speaking, reading, and writing skills. Offer bilingual communication with parents in Spanish and English, the predominant languages spoken in student homes; communicate in other languages as needed. Facilitate the Association of Parents in Action, a bilingual group that discusses topics like children's education and community. (c) 2022-23 Additional Strategy(ies), if needed
	□ Above third quartile: additional and/or enhanced strategies described below. Include the time allotted for each strategy for data change (i.e. 2- 3 years, 1 year) and/or if the school collaborated with a local community organization on these strategies

Students eligible fo	r free or reduced lunch (low income/economically disadvantaged)
(a) CHART data School percentage: 3.2% Third Quartile: 17.2%	 (b) Continued 2021-22 Strategies ⊠ Below median and third quartile: no enhanced/additional strategies needed Hold meetings and other family events that build school community. Include activities in which students' academic work is shared. Create a forum for parents to give input through a Parent Advisory Board and planning social fundraising events.
The school is below third quartile percentage.	(c) 2022-23 Additional Strategy(ies), if needed ☐ Above third quartile: additional and/or enhanced strategies described below. Include the time allotted for each strategy for data change (i.e. 2- 3 years, 1 year) and/or if the school collaborated with a local community organization on these strategies.
<u>Students who are sub-</u> proficient	 (d) Continued 2021-22 Strategies Utilize data from several assessment tools to identify student, classroom, and grade-level performance and inform instruction. Begin academic progress monitoring in the fall of each year; call a student support team (SST) meeting to address concern for any student who is not making adequate progress and ensure that "No child is left behind."
<u>Students at risk of</u> dropping out of school	 (e) Continued 2021-22 Strategies Actively foster a school culture of learning, respect, and personal responsibility through an award system for students who are role models, community service learning opportunities and school themes that guide academic commitment and behavior. Offer guidance in selection of and application to high school, including school visits for students, information sessions for parents, and assistance with the process of applying for financial aid for non-public high schools. Implement activities like career days that expose students to a range of careers and the pathways to their attainment. Offer a range of extracurricular activities and family events that promote engagement with the schools and the community.
Students who have dropped out of school	 (f) Continued 2021-22 Strategies Not applicable
OPTIONAL Other subgroups of students who should be targeted to eliminate the achievement gap	 (g) Continued 2021-22 Strategies Not applicable

CDCPS-R. Kingman Webster Recruitment Plan 2022-23

School Name: Community Day Charter Public School-Webster

2021-22 Implementation Summary:

The application deadline for CDCPS was February 25, 2022, followed by the single consolidated lottery on March 7th. This was our sixth year using online applications and the first year in which families were applying to our consolidated school for the 2022-23 school year. Every advertisement that was placed and every mailing prominently displayed the dates of both our application deadline, dates of our lottery and school contact information. Staff were available by phone or email continually throughout the application period. As well, our Open House (February 16th at 5:00pm) and lottery were held virtually via Zoom due to the pandemic. The online applications continue to be a success, with 1,266 total applications for Community Day Charter Public School for the 107 anticipated openings.

CDPCS had 107 openings with 55 seats being offered to siblings in our new class. Students selected and accepting enrollment for school year 2022-23 will not be enrolled until after August 1, 2022, thus we cannot report on their demographics or the effectiveness of the strategies implemented last year, however, CDCPS does not expect any changes in how our incoming class will meet the comparison index or the gap narrowing targets, as per the October 1, 2022 SIMS report.

Describe the school's general recruitment activities, i.e. those intended to reach all students. General Recruitment Activities for 2022-23:

Advertising: Prior to the lottery, each school will advertise through the local media (English/Spanish) and by leafleting (English/Spanish/French) in the community. These advertisements announce that applications are being accepted for the upcoming school year, grades the school serves, when open houses will be held, the application deadline, and the lottery date, time and location. Advertising will begin at least one month in advance of the application deadline and will include the following channels:

- A mailing to students in the sending district
- Local access channel 8 cable television
- 2 Spanish language radio station(s)
- 1 English and 1 Spanish language newspaper advertising
- Leaflets distributed to families with children enrolled
- Leaflets distributed to businesses and social service agencies throughout the city
- School websites

Use of Third Party Mail House: In accordance with 603 CMR 1.05 (6) (e), each school will use a third party mail house to contact families of students in the sending district regarding the opportunity to apply for enrollment at the school.

Recruitment Plan –2022-23 Strategies			
List strategies for recruitment activities for <u>each</u> demographic group.			
	Special education students/students with disabilities		
	(b) Continued 2021-22 Strategies		
	Met GNT/CI: no enhanced/additional strategies needed		
	• Leaflets and the mailing to students in the sending district will articulate		
	that the school is public and services all students, including those in need of special education services.		
	• Leaflets will be distributed to the local Early Intervention program offices, supplemented with additional information provided to all child care facilities in the Lawrence area about our Special Education services.		
(a) CHART data	• Information about special education at the school will be incorporated into information presented at open house events. The SPED discussions will be a		
School percentage:	major part of the open house events.		
12.2% GNT percentage:	 Develop communications with MSPCC (Mass Society for Prevention of Cruelty to Children) and DCF (Department of Children and Families) to encourage the referral of students with disabilities. 		
10.9% CI percentage: 13.1%	 Enhance communications with Early Intervention at the Professional Center 		
Cipercentage. 15.1%	for Child Development.		
The school is above GNT percentage and below CI percentage.	• Invite families of children with disabilities enrolled in the Head Start Program and in mental health treatment programs provided by Family Services of the Merrimack Valley to information sessions focused on special education programs and inclusion models.		
	 Ensure special education representatives are present at all open houses. All recruitment materials explicitly state in the languages spoken by the families that children with special needs are welcome at our school. 		
	(c) 2022-23 Additional Strategy(ies), if needed		
	\boxtimes Did not meet GNT/CI: additional and/or enhanced strategies needed.		
	• Promotional materials direct prospective families to the school website for contact information and details about programs, events, and special needs		
	services (1-2 years). Limited English-proficient students/English learners		
	Limited English-proncient students/English learners		
	(b) Continued 2021-22 Strategies		
(a) CHART data	□ Met GNT/CI: no enhanced/additional strategies needed		
	• Families with students in this group will be informed of the opportunity to		
School percentage: 20.1%	apply to the school and participate in the lottery through multilingual leaflets. Languages will include the most prevalent languages of the district:		
GNT percentage: N/A	Spanish and French.Media placement will include communication in Spanish at 2 Spanish		
CI percentage: 29.1%	 Media placement will include communication in spanish at 2 spanish language radio stations and 1 Spanish language newspaper. 		
_	 Leaflet distribution will include local businesses, organizations, and events 		
The school is below CI percentage.	frequented by cultural groups, including Mendez Flowers, Child Care Circuit Family Net events, Saigon Market, and Linh's Salon.		
	 Bilingual or multilingual staff available during the open houses and 		

	information sessions.
	 (c) 2022-23 Additional Strategy(ies), if needed ⊠ Did not meet GNT/CI: additional and/or enhanced strategies below: Include the time allotted for each strategy for data change. Leave translated copies of our flyers and applications at adult ESL programs in the community (1-2 years). Promotional materials and Open House announcements made at regional Head Start sites (1-2 years).
Students eligi	ble for free or reduced lunch (Low Income/Economically Disadvantaged)
(a) CHART data School percentage: 76.4% GNT percentage: 67.8% Cl percentage: 82.9% The school is above GNT percentage and below Cl percentage.	 (b) Continued 2021-22 Strategies Met GNT/CI: no enhanced/additional strategies needed A mailing advertising the school and application process will be sent to families with students in the Lawrence Public Schools. Leaflet/information distribution will include postings at social service agencies in the community (for example, Greater Lawrence Family Health Centers, Boys/Girls Club, MA Department of Transitional Assistance). Leaflet distribution will include students in preschool programs that serve a high percentage of families who qualify for financial assistance, including Community Day Learning. Establish communications with and disseminate recruitment materials to the new Preschool Expansion Grant Programs that will serve low-income 4-year-old children beginning in August 2015. Disseminate recruitment materials and develop contacts with the local community action agency (Greater Lawrence Community Action Council) to encourage referrals of low-income families served through their WIC (Women, Infants and Children) and Fuel Assistance programs. Identify contact persons at the Lawrence Housing Authority (LHA), to provide them with information regarding the schools, programs, lottery dates, and informational sessions for low-income families who live in the 4 affordable housing projects owned and operated by the LHA, and the Section 8 housing voucher program that families access through the LHA. Work with Resource and Referral agency to send mailings specifically targeting voucher recipient families.
	 (c) 2022-23 Additional Strategy(ies), if needed ☑ Did not meet GNT/CI: additional and/or enhanced strategies below: Include the time allotted for each strategy for data change. Provide child care at one or more information sessions (1-2 years). Promotional materials and Open House announcements made at local Head Start sites (1-2 years).
<u>Students who are</u> <u>sub-proficient</u>	 (d) Continued 2021-22 Strategies Leaflets/information distributed will highlight the school's use of assessment data to identify and respond to the learning needs of every student. Presentations will incorporate the school's efforts to continuously monitor students' academic progress and instructional methods to address the

	needs of any student who is not making adequate progress.
<u>Students at risk of</u> <u>dropping out of</u> <u>school</u>	 (e) Continued 2021-22 Strategies The schools will attract/enroll a population of students who are at risk of dropping out of school, with risk factors including low socioeconomic status, low education level of parents, family disruption, low achievement in school, having a learning disability or emotional disturbance, and low engagement with school. Leaflet distribution will include postings at social service agencies in the community, including those listed above serving families in need of financial assistance and children with special needs and ValleyWorks Career Center.
<u>Students who have</u> <u>dropped out of</u> <u>school</u>	 (f) Continued 2021-22 Strategies Not applicable
OPTIONAL Other subgroups of students who should be targeted to eliminate the achievement gap	 (g) Continued 2021-22 Strategies Not applicable

CDCPS-R. Kingman Webster Retention Plan 2022-23

Please provide a brief narrative report on the successes and challenges of implementing last year's retention strategies from the 2021-22 Retention Plan.

2021-22 Implementation Summary:

We are reporting on the 2021-22 Retention Rate (100% minus Attrition Rate):

- EL retention rates: 96.3%
- Low Income retention rates: 94.5%
- Special Education retention rates: 97.7%

All rates are higher than the state averages, evidence that our strategies were generally successful for the 3 major demographic groups.

Overall Student Retention Goal	
	<u>95%</u>
Annual goal for student	The annual goal of 95% is significantly higher than the state average for each
retention (percentage):	of the 3 demographic groups: EL (87.6%); Low Income (88.5%); and Special
	Education (89.9%)

Retention Plan –2022-23 Strategies			
	List strategies for retention activities for <u>each</u> demographic group. Special education students/students with disabilities		
эрс	(b) Continued 2021-22 Strategies		
<u>(a) CHART data</u>	 Below third quartile: no enhanced/additional strategies needed Create personal educational goals (PEG) for each student to identify student strengths as well as areas in which he/she will need additional support to meet grade-level learning standards. The PEG 		
School percentage: 2.3% Third Quartile: 19.8% The school is below third	 will serve as the school's approved Individual Student Success Plan (ISSP). Continue to facilitate the special education Parent Advisory Council. Continue to offer an extended school day. 		
quartile percentage.	(c) 2022-23 Additional Strategy(ies), if needed ☐ Above third quartile: additional and/or enhanced strategies described below: Include the time allotted for each strategy for data change (i.e. 2- 3 years, 1 year) and/or if the school collaborated with a local community organization on these strategies.		
Lin	nited English-proficient students/English learners		
(a) CHART data School percentage: 3.7% Third Quartile: 16.8% The school is below third quartile percentage.	 (b) Continued 2021-22 Strategies ☑ Below third quartile: no enhanced/additional strategies needed Implement an English Immersion Program that includes Sheltered English Immersion (SEI) Instruction for English Learners until they are proficient in English. Assessments will track students' progress in developing listening, speaking, reading, and writing skills. Offer bilingual communication with parents in Spanish and English, the predominant languages spoken in student homes; communicate in other languages as needed. Facilitate the Association of Parents in Action, a bilingual group that discusses topics like children's education and community. 		
	(c) 2022-23 Additional Strategy(ies), if needed ☐ Above third quartile: additional and/or enhanced strategies described below. Include the time allotted for each strategy for data change (i.e. 2- 3 years, 1 year) and/or if the school collaborated with a local community organization on these strategies.		
	r free or reduced lunch (low income/economically disadvantaged)		
(a) CHART data School percentage: 4.5%	(b) Continued 2021-22 Strategies ⊠ Below median and third quartile: no enhanced/additional strategies needed		
Third Quartile: 17.2% The school is below third	 Hold meetings and other family events that build school community. Include activities in which students' academic work is shared. Create a forum for parents to give input through a 		
quartile percentages	Parent Advisory Board and planning social fundraising events. (c) 2022-23 Additional Strategy(ies), if needed		
	□ Above third quartile: additional and/or enhanced strategies described below. Include the time allotted for each strategy for data change (i.e. 2-		

	3 years, 1 year) and/or if the school collaborated with a local community organization on these strategies.
<u>Students who are sub-</u> proficient	 (d) Continued 2021-22 Strategies Utilize data from several assessment tools to identify student, classroom, and grade-level performance and inform instruction. Begin academic progress monitoring in the fall of each year; call a student support team (SST) meeting to address concern for any student who is not making adequate progress and ensure that "No child is left behind."
<u>Students at risk of</u> dropping out of school	 (e) Continued 2021-22 Strategies Actively foster a school culture of learning, respect, and personal responsibility through an award system for students who are role models, community service learning opportunities and school themes that guide academic commitment and behavior. Offer guidance in selection of and application to high school, including school visits for students, information sessions for parents, and assistance with the process of applying for financial aid for non-public high schools. Implement activities like career days that expose students to a range of careers and the pathways to their attainment. Offer a range of extracurricular activities and family events that promote engagement with the schools and the community.
Students who have dropped out of school	(f) Continued 2021-22 StrategiesNot applicable
OPTIONAL Other subgroups of students who should be targeted to eliminate the achievement gap	(g) Continued 2021-22 Strategies Not applicable

Appendix C School and Student Data Tables

Student Demographic Information

In addition to the Student Data Tables provided here we are also including links to each school's student information that can be found on the Department of Elementary and Secondary Education's School and District Profiles website.

Community Day Charter Public School – Gateway:

http://profiles.doe.mass.edu/general/general.aspx?topNavID=1&leftNavId=100&orgcode=04260205&orgtypeco de=6

Community Day Charter Public School – Prospect:

http://profiles.doe.mass.edu/general/general.aspx?topNavID=1&leftNavId=100&orgcode=04400205&orgtypeco de=6

Community Day Charter Public School – Webster:

http://profiles.doe.mass.edu/general/general.aspx?topNavID=1&leftNavId=100&orgcode=04310205&orgtypeco de=6

Community Day Charter Public School - Gateway		
STUDENT RACE AND ETHNICITY AND SELECTED POPULA	ATIONS 2021-2022 SCHOOL YEAR	
Race/Ethnicity	% of School	
African American	1.7	
Asian	0.5	
Hispanic	94.8	
Native American	0.5	
White	2.2	
Native Hawaiian, Pacific Islander	0.0	
Multi-race, non-Hispanic	0.2	
Selected Populations	% of School	
First Language not English	54.1	
English Language Learner	22.7	
Students with Disabilities	11.2	
High Needs	81.8	
Economically Disadvantaged	74.3	

Community Day Charter Public School - Prospect		
STUDENT RACE AND ETHNICITY AND SELECTED POPULATIONS 2021-2022 SCHOOL YEAR		
Race/Ethnicity	% of School	
African American	1.3	
Asian	0.0	
Hispanic	97.8	
Native American	0.3	
White	0.8	
Native Hawaiian, Pacific Islander	0.0	
Multi-race, non-Hispanic	0.0	
Selected Populations	% of School	
First Language not English	58.5	
English Language Learner	24.5	
Students with Disabilities	12.5	
High Needs	87.8	
Economically Disadvantaged	77.8	

Community Day Charter Public School - Webster		
STUDENT RACE AND ETHNICITY AND SELECTED POPU	JLATIONS 2021-2022 SCHOOL YEAR	
Race/Ethnicity	% of School	
African American	1.5	
Asian	0.8	
Hispanic	94.2	
Native American	0.0	
White	3.0	
Native Hawaiian, Pacific Islander	0.0	
Multi-race, non-Hispanic	0.5	
Selected Populations	% of School	
First Language not English	46.2	
English Language Learner	20.1	
Students with Disabilities	12.2	
High Needs	84	
Economically Disadvantaged	76.4	

ADMINISTRATIVE ROSTER FOR THE 2021-2022 SCHOOL YEAR				
Name, Title Brief Job Description		Start date	End date (if no longer employed at the school)	
	Community Day Charter Public Schools			
Mary Chance, Chief Academic Officer	Overall management of the network of schools, implementation of school missions and accountability plans July 2019			

Carin Moriarty, Director of Academics	Provide leadership for curriculum design & implementation, train and coach school leaders in use of data and assessments	July 2019	
Patricia Teichman, Supervisor of Early Learning and EL	Provide leadership for curriculum design & implementation, train and coach school leaders in use of data and assessments for Early Learning	August 2004	June 2022
Diana Gonzalez, Director of Operations	Provide leadership for operational management and oversee network wide programs (i.e., transportation, food service)	July 2021	
Rebecca Morse, Director of Special Education	Oversee implementation of the State and Federal requirements of special education for each school	July 2013	
C	ommunity Day Charter Public School-	Prospect	
Jessica Drapeau, Head of the Early Learning Center	Supervise/evaluate early learning center faculty and programs	July 2019	
Melissa Eaton, Head of Lower School	Supervise/evaluate faculty and July 2021 programs at the lower school		June 2022
Kelly Peake, Head of Upper School	Supervise/evaluate faculty and programs at the upper school	August 2013	
С	ommunity Day Charter Public School-	Gateway	
Sarah Steinberg, Head of the Early Learning Center	Supervise/evaluate early learning center faculty and programs	July 2017	
Jessica Goldstein, Head of Lower School	Supervise/evaluate faculty and programs at the lower school	August 2020	
Ben Niles, Head of Upper School	Supervise/evaluate faculty and programs at the upper school	July 2020	
Commu	unity Day Charter Public School-R. King	gman Webster	
Christina Lopez, Head of School Early Learning Center	Supervise/evaluate faculty and programs at the lower school	July 2015	
Rachel Fiddelman, Head of Lower School	Supervise/evaluate faculty and programs at the lower school	July 2019	
William Cummiskey, Head of Upper School	Supervise/evaluate faculty and programs at the upper school	July 2017	

TEACHERS AND STAFF ATTRITION FOR THE 2021-2022 SCHOOL YEAR				
	Number as of the last day of the 2021-2022	Departures during the 2021-2022	Departures at the end of the	Reason(s) for Departure
	school year	school year	school year	
Community I	Day Charter Public So	chool-Prospect		
Teachers	45	3	7	8 accepted another job 1 personal 1 moved out of state
Other Staff	28	13	4	14 accepted another job 1 personal 1 contract not renewed 1 position eliminated
Community Day Charter Public School-Gateway				
Teachers	41	10	15	2 personal 20 accepted another job 1 contract not renewed 2 moved out of state
Other Staff	20	6	1	7 accepted another job
Community Day Charter Public School-R. Kingman Webster				
Teachers	42	4	13	1 moved out of state 13 accepted another job
Other Staff	22	2	3	3 accepted another job 1 retired 1 moved out of state

BOARD MEMBER INFORMATION		
Number of commissioner approved board members as of	8	
August 1, 2022	8	
Minimum number of board members in approved by-laws	5	
Maximum number of board members in approved by-laws	20	

BOARD MEMBERS FOR THE 2021-2022 SCHOOL YEAR				
Name	Position on the Board	Committee affiliation(s)	Number of terms served	Length of each term (start and end date)
William Webber	Chair	Finance & Audit (Chair) Building (Chair) Compensation (Chair)	1	5-year term May 2017 – May 2022
Barbara Longworth	Vice Chair	Education Governance	1	5-year term May 2017 – May 2022
Mary Dyer	Treasurer	Education (Chair) Diversity, Equity, Inclusion	2	5-year term July 2020 – July 2025
Kate Carpenter Bernier	Trustee	Diversity, Equity, Inclusion (Chair) Education Governance	1	5-year term December 2017 – December 2022
Richard Davidson	Trustee	Governance	1	5-year term May 2021 – May 2026
JohnFredy Loaiza	Trustee and Parent Representative	Diversity, Equity, Inclusion Education	2	5-year term July 2020 – July 2025 1-year term May 2021 - May 2022
Massiel Munoz Deleon	Parent Representative	Diversity, Equity, Inclusion	3	1-year term May 2021 — May 2022
David Samick	Trustee	Building Finance & Audit	1	5-year term December 2017 – December 2022

BOARD OF TRUSTEE MEETING SCHEDULE FOR THE 2022-2023 SCHOOL YEAR		
Date/Time	Location (*Virtual option until March 31, 2023)	
September 17, 2022 8:30am	*Virtual	
October 11, 2022, 5:00 pm	*Virtual and 190 Hampshire Street	
November 15, 2022, 5:00 pm	*Virtual	
January 10, 2023, 5:00 pm	*Virtual and 190 Hampshire Street	
March 14, 2023, 5:00 pm	*Virtual and 190 Hampshire Street	
May 16, 2023, 5:00 pm	TBD	
June 13, 2023, 5:00pm	190 Hampshire Street	
July 25, 2023, 5:00pm	190 Hampshire Street	

COMMITTEE MEETING SCHEDULES FOR THE 2022-2023 SCHOOL YEAR			
Name of Committee Date/Time		Location (*Virtual option until March 31, 2023)	
Building	December 15, 2022 / April 4, 2023	*Virtual /190 Hampshire Street	
Compensation	Meets on an as needed basis, no meetings scheduled at this time.	*Virtual /190 Hampshire Street	
Diversity, Belonging, Equity, Inclusion	Meets on an as needed basis, no meetings scheduled at this time.	*Virtual /190 Hampshire Street	
Education	October 25, 2022 / December 5, 2022 / February 13, 2023 / April 10, 2023	*Virtual /190 Hampshire Street	
Finance and Audit	October 11, 2022 / June 13, 2023	*Virtual /190 Hampshire Street	
Governance	December 8, 2022 / April 25, 2023	*Virtual /190 Hampshire Street	

Appendix D Additional Required Information

Key Leadership Changes for the School Year 2022-23

Position	Name	Email Address	No Change/ New/Open Position
Board of Trustees Chairperson	William Webber	bill.webber@icloud.com	No Change
Charter School Leader	Mary Chance	mchance@cdcps.org	No Change
Special Education Director	Rebecca Morse	rmorese@cdcps.org	No Change
MCAS Test Coordinator	Brent Merten	bmerten@thecommunitygroupinc.org	No Change
SIMS Coordinator	Emerson De Maria	edemaria@cdcps.org	No Change
English Learner Program Director	Mallorie Moody	mmoody@cdcps.org	New Position
School Business Official	Diana Gonzalez	dgonzalez@thecommunitygroupinc.org	No Change
SIMS Contact	Emerson De Maria	edemaria@cdcps.org	No Change
Admissions and Enrollment Coordinator	Diana Gonzalez	dgonzalez@thecommunitygroupinc.org	No Change

Facilities

No Community Day Charter Public Schools changed facilities in this past school year. Locations of all Community Day Charter Public Schools are listed on the table below.

Location	Dates of Occupancy
Community Day Charter Public School-	
Prospect:	
ELC: 190 Hampshire Street	2001
Lower & Upper Schools: 73 Prospect Street	1995
Community Day Charter Public School-	
Gateway:	
ELC: 9 Ballard Way	2012
Lower & Upper School: 50 Pleasant Street	2013
Community Day Charter Public School-R.	
Kingman Webster:	
ELC: 7 Ballard Way	2012
Lower & Upper School: 439 So. Union Street,	2012 2016
3 rd Floor	2010

Enrollment

The estimated student application deadline and lottery dates for students who are interested in enrolling in Community Day Charter Public School for the 2023-2024 school year are provided as follows.

Action	Date(s)
Student Application Deadline	All Schools: February 10, 2023
Lottery	Lottery for all schools: March 6, 2023

Appendix E Conditions, Complaints, and Attachments

A. Conditions

CDCPS-Prospect, CDCPS-Gateway, and CDCPS-R. Kingman Webster have no conditions placed on them by the Commissioner or the Board of Elementary and Secondary Education.

B. Complaints

There have been no official complaints received by the CDCPS Board of Trustees during the 2021-22 school year.

C. Attachments

No additional attachments accompany the Annual Report for CDCPS.